App F IX 4

Previous References

1948
(and)

File No 32-48
Serial Nos 5, 6

Later References

P 59 (K)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Sept 48

SUBJECT

Draft Budget-estimates of Malur Town Municipal Council

G O No L 3356-8/29-9-48

To The D C Kolar Dist
" " President T M C Malur
" " Comptroller

Approves—

ML 32-48-5.

A5.C.Per.Y.36-b/48-9 Office of the Deputy Commissioner,
Kolar District,
Kolar dated the 16th August 1948.

To

The Secretary to Government of Mysore,
Revenue Department, Bangalore.

REVENUE SECRETARIAT 1931 6 SEP 1948 GENERAL & MUNICIPAL BRANCH

7/9/48

Sir,

I have the honour to forward herewith the draft budget estimates of Malur Town Municipal Council for the year 1948-49 together with my review thereon and request you kindly to obtain sanction of Government to the budget estimates.

REVENUE SECRETARY No Date 7/9 GOVERNMENT OF MYSORE

I have the honour to be,
Sir,
your most obedient servant,

Deputy Commissioner,
Kolar District.
absent for work

Forwarded with a draft Go for approval
10/9 Pr 11-9-48

11/9

Recd 17/9/48

(Minister) L 5 8

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 1287 555
Date

May be approved
15/9
18/9/48

SL 6) To The D C Kolar Dt
The Dist, Town Mech, Malur
The Comptroller
No L 3356-8 dy 28-9-48
Sanctions the budget

PS/10

C.Per Y 36 6/48-49 Office of the Deputy Commissioner, Kolar Distr
A5 C 141/48-49 Kolar dated the 3rd September 1948

Review on the Budget Estimates of Malur Town Municipal Council for the year 1948-49

The Municipal Council Malur Town have passed the draft budget estimates of the Municipality for 48-49 in their meeting held on 7-6-48 and the President of the Municipal Council has submitted the same for obtaining sanction of Government

The opening balance of the Council for the year 1948-49 is calculated below -

Actual opening balance on 1-7-47	2167	0	0
Revised receipts for 1947-48.	32306	0	0
Total	34473	0	0
Revised expenditure for 47-48	32650	0	0
Closing balance on 1-7-48	1823	0	0

The opening balance of Rs 1823/- for 48-49 is accepted

Receipts - The Council anticipate an income of Rs 16,900/- during the year and this amount has been distributed mainly under the following heads

Items	Budget 48-49.	Revised 47-48	Sanctioned 47-48
Municipal Rates and Taxes -			
A1 Octroi	8000/-	7323/-	6500/-
A2 Taxes on buildings	3200/-	2124/-	3000/-
A3 Taxes on vehicles	700/-	473/-	600/-
A4 Profession Tax	800/-	-	500/-
A5 Tolls	1500/-	1243/-	3000/-
A6 Water Tax	300/-	-	48/-
A7 Lighting Tax	1000/-	769/-	1000/-
A9 Shop tax	1400/-	1026/-	1200/-
Total A	16900/-	12958/-	15848/-
B Realization from Sol Acts	475/-	109/-	225Ø-
C Revenue from Municipal Revenue	21025/-	8890/-	12930/-
D Grants and Contributions	19357/-	9398/-	17174/-
F Public Debt	950/-	951/-	900/-
Total	58707/-	32306/-	47077/-

A Municipal Rates and Taxes - A sum of Rs 12958/- was actually realised during 47-48 as against an anticipated estimate of Rs 15848/ The fall in realisations is due to slackness in collecting the entire demand During the current year, the Council anticipate a sum of Rs 16900/- under this head Under Octroi, the receipt expected by the Council is Rs 8000/- This is an over-estimate as the revision of octroi rates proposed by the Council was not sanctioned by Govern. ment A sum of Rs 7300/- will be a fair estimate based on the

revised figures and the budget is accordingly reduced to Rs 7300/- Levy of profession tax has been recently sanctioned and the anticipated income of Rs 800/- from this item is retained. Assessment in this Municipality will be revised during the year and the enahanced income under taxes is also accepted

B Realisation under Spl Acts - The Council anticipate a fresh item of income during the year from the cattle fair during Karaga A sum of Rs 250/- is taken as income and this is deleted as the proposal to levy a tax requires sanction of Government and as the matter has not been referred to Government till now for sanction.

C Revenue derived from Municipal Property - The estimate taken under this head is Rs. 21025/- as against the actuals of Rs 8890/- in the previous year The increase in the estimate is distributed among the following items of receipts. 1. Realisations from sale of sites Rs 10,500/- An extent of 25 acres of land has been acquired for the construction of High School Building and also for Town extension It is stated that sites will be marked out in the extension and disposed of The estimate is modest and it is therefore retained 2. Realisations from the Sale of manure Rs 1200/-. Compost scheme has been introduced in the Municipality and the manure will be preserved and sold The estimate is modest and is accepted 3 Income from daily vegetable market Rs 1000/- The question of construction of a vegetable market is under correspondence and the estimate has not been sanctioned Byelaws also have not been sanctioned The receipt under this head is deleted as there is no prospect of the Byelaws being given to effect to during the year 1948-49 and as no revenue is likely to be realised from this source 4 License fees Rs 650/- Byelaws regulating several kinds of business run in the municipal limits have been sanctioned recently and the anticipated income is accepted.

D Income from Grants - Under this head, grants from Government towards Drainage, Water supply, maintenance of Municipal High School and Nursery School have been taken into account The grant from the District Board towards the recurring charges of the High School is also taken. The grants towards the maintenance of the High School and t

and the Nursery School are normally sanctioned and these grants are therefore accepted

The remaining grants anticipated to be sanctioned are - 1 Drainage scheme Rs 2000/-, 2 Water Supply Rs 5000/- 3 Vegetable Market Rs 3000/- Government grant of Rs 2000/- is being received annually for drainage work and this is retained As regards water supply grant Government have sanctioned a grant of Rs 3000/- in the previous year for sinking Two borewells, an equal sum being contributed by the Council. These borewells are in progress The Council anticipate that the wells now taken up will be completed during the year They propose to take up the sinking of additional wells under expenditure they have provided a sum of Rs 8000/- for sinking borewells as against a Government grant of Rs 5000/- The Municipal share of contribution towards the work will be Rs 3000/-. Government generally sanction half the cost of the work the remaining half being met by the Municipality. Therefore under receipts only Rs. 3000/- is retained based on the revised estimates of the previous year and the excess of Rs 2000/- is deleted On the expenditure side the provision is limited to Rs 6000/-

As regards the construction of Vegetable market it is already stated that the estimate has not been prepared and the anticipated grant from Government is therefore deleted both under receipts and expenditure The remaining items are normal and they do not call for any remarks The receipt side of the budget may be fixed at Rs 49,757/- after these modifications are made.

EXPENDITURE - The Council have provided an expenditure of Rs 57,071/- as against the actuals of Rs 32650/- in the previous year The expenditure is distributed mainly under following items -

Scrutinised in this Office		Items.	Budget 48-49	Revised 47-48	Sanctione 47-48
6013	A	General Administration	5613/-	4640/-	5632/-
2160	B	Public Safety	2160/-	2105/-	2360/-
8000	C	Public Works by P W D	15000/-	7715/-	14000/-
4500/-	D	-do- Civil Deptt	4500/-	3056/-	4000/-
10732	E	Public Health and Convenience	11004/-	6195/-	9226/-
17284/	F	Public Instruction	17284/-	7975/-	10476/-
195	G	Contributions grants in Aid	395/-	185/-	245/-
165	H	Miscellaneous	165/-	55/-	155/-
950	I	Public Debt	950/-	724/-	900/-
		Total Expenditure	57071/-	32650/-	47014/-

Under general Administration, provision has been made for the pay and allowances of the staff as per revised scales of pay and for additional clerk on Rs 40 plus 15 D A P M as it stated that the work of the Office has increased owing to conversion of the minor municipality into a Town Municipality The provision is retained The additional clerk should not be employed without obtaining specific sanction of Government. The assessment of the Municipality will have to be revised during the year and the counsil have not made any provision for the pay and allowances of the Assessing Officer A sum of Rs 400/- is provided under this head Rs 50/- provided for the special contingency is also retained in view of the revision of assessment work during the current year The other items are normal and do not call for any remarks

The expenditure under Public Safety is normal and is retained.

Under C Public Works, a provision of Rs 15000/- is made by the Council As already explained on the revenue side, the expenditure provided for water supply is reduced to Rs 6000/-. The expenditure under this head will be Rs 8000/- after modifications as above.

A sum of Rs 4500/- is provided by the Council towards Public works This is normal and is accepted

E Public Health and Convenience - Pay and allowances of the Conservancy staff have been provided under this head according to revised scales of pay A provision of Rs 700/- is made by the Council for purchasing a bullock cart for the Municipality for conveying street rubbish to be converted into manure under compost scheme. This provision is also retained Under recurring charges of the combined Dispensary recently sanctioned, a sum of Rs 500/- is provided as in the previous year and this is retained The Municipal contribution towards the maintenance of L F Dispensary for 48-49 is Rs 763/- as per District Medical Officer's letter and the provision of Rs 1035/- made by the Council is limited to Rs 763/- Increased provision has been made for water supply and maintenance charges A sum of Rs 600/- for the purchase of a chemicals and Rs. 500/- for the purchase of water supply materials have been provided As the cost of these articles has increased, the

the provision is retained with the observation that proper care and attention should be paid to limit the expenditure on this account

Public Instruction - The expenditure under Public Instruction is for the maintenance of Municipal High School and Nursery School They are all normal and are on the basis of the High School Budget prepared by the Head Master A fresh item of expenditure under this head is shown during the year and this is the amount of Rs 1000/- provided for the repairs to the Hostel building recently gifted to the Municipality by ~~xxxPalasandramxxx~~ Sri Palasandram Achiah Setty and this item is also retained.

Under contributions and grants a sum of Rs 200/- is provided for library but details are not furnished This expenditure does not seem to be necessary for the present and it is therefore deleted. The sum of Rs 100/- which is earmarked for Law charges is retained as this is required for filing Civil suits for the recovery of arrears of mohatarfa The remaining items of expenditure are normal and do not call for interference The expenditure for 48-49 is fixed at Rs 49,999/-

Financial position:-

	Opening balance	1823	0	0
Normal 34257/- Special 15500/- 49757	Receipts for 48-49	49757	0	0
	Total	51580	0	0
Normal 33399/- Special 16600/- 49999/-	Expenditure for 48-49	49999	0	0
	Closing balance	1581	0	0

The normal expenditure of the Council is within the normal income but the prescribed closing balance could not be kept up owing to heavy expenditure on High School, Nursery School and water supply scheme The income of the Municipality is hoped to be improved during the year as some of the byelaws have been sanctioned recently and fresh taxes will be levied There are no loans outstanding payment fromthis Municipality The President should take immediate action to enforce the byelaws recently sanctioned and improve the revenue and collect the whole anticipated revenue during the year The contributions due from the

Receipts

8

700 ✓
250 ✓
1000 ✓
2000 ✓
5000 ✓
8950

58707
8950
49,757 ✓

Expenditure

+
400 ✓
~~2000~~
~~5000~~
4600

2000 ✓
5000 ✓
272 ✓
200
7472
-7472
+400
7072

57071
7072
49,999 ✓

Ref No MCG 365/1947
Encl

Town Municipal Office 9
Malur Dated 28/6/ 1948

From

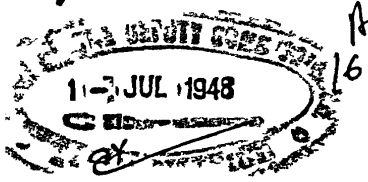
THE PRESIDENT
Town Municipal Council
MALUR — KOLAR

To

The Deputy Commissioner
Kolar District
Kolar

Sir I beg to enclose herewith the Budget estimates (in duplicate) for 1948-49 of Malur Town Municipality with the necessary appendix for favour of obtaining Sanction of Govt.

I beg to remain
Sir
Your most Obedient Servant



PRESIDENT
Town Municipal Council
Malur

EXTRACT FROM THE PROCEEDINGS OF THE MUNICIPAL MEETING HELD ON 7-6 1948 AT COUNCIL HALL Malur

x x x

x x x

SUBJECT NO (5) 1948-49 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಅಂದಾಜು ಪತ್ರಿಕೆಯನ್ನು ಪರಿಶೀಲಿಸಿ ಮಂಜೂರು ಮಾಡುವ ವಿಚಾರ

x x x

RESOLUTION NO (5) Approved

x x x

Sd) H.G. Halappa
PRESIDENT
Town Municipal Council
Malur

"TRUE COPY"

PRESIDENT

Form No. 1AA Statement showing the financial condition of the Municipal Council :-

Sl. No.	Particulars	Amount		Remarks
	Income Total Receipts	58707.	00	
	Deduct extraordinary items :-			
1	Loans and other public debt items	950	00	✓
2	Interest on investments	nil		
3.	Occassional Grants from Govt for special works	12000	00	
4	Sale of Lands	10500	00	✓
5	Other items to be specified (Vegetable Market)	1000	00	✓
	Total deductions	24450	00	
	Normal income	34257	00	✓
	Total Expenditure	57071	00	
	Deduct extraordinary items			
1	Public works Optional	19500	00	✓
2	Construction and ~~Repairs~~ improvement of Dispensary buildings including Staff quarters			
3	Compensations			
4	Loans and other public Debt items	950	00	✓
5	Other items to be Specified (Municipal High School Hostel Equipment Rs 1000 for Municipal High School, Compost Scheme Rs 700/- 450)	2700	00	✓
	Total deductions	23150	00	
	Normal Expenditure	33921	00	

President
Town Municipal Council
Salem

Budget Estimate of the The Light of the for the year 1948 49 as Sanctioned and as proposed to be revised in G.O. No E 9590 d 14 S 1948

Income	Sanctioned	To be revised	Expenditure	Sanctioned	To be revised
Fee Income IA IB etc - Etc -	4880	4880	Salary etc of the Estb	8292	10428 -
Admission Fee	120	120	Dearness Allowance -	2790 -	2826
Govt Grant towards Maintenance @ 3/- Head Amt Exp	2469	4687	Addl School Provident Fund Contribution	193 8 -	231 12
- do " D A Grant	1356	1368	Travelling Allowance	75 -	75 -
District Board Grant towards Maintenance	1200	1200	Examination Contingency	250 -	250 -
Govt Grant towards Equipment	100	100	Printing Receipt Bks Etc -	100 -	100 -
Municipal Contribution (being the Balance)	3131 8 -	3231 12 -	Miscellaneous	150 -	150 -
			Equipment	1000	1000 -
	13250 8 -	15060 12 -		13250 8	15060 12

THE DEPUTY COMMISSIONER
12 JUL 1948

Note. An Extra sum of Rs 100/- for the year is to be provided in the Municipal Budget

Rs Ketakutty

19/6/48

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Malvan Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1,000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1946—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	16900	12958	15848	15092	2890	3942	A General Administration	5613	4640	5632	6265	992	973
							B Public Safety	2160	2105	2360	2032	255	55
B Realization under Special Acts	475	109	225	261	116	366	C Public works carried out by P W D	15100	7715	14000	1539	6285	7285
C Revenue derived from Municipal property and powers apart from taxation	21025	8890	12930	2702	4040	12135	D Do by Civil Dept	4500	3056	4000	472	944	1444
							E Public Health convenience	11004	6195	9226	7173	3031	4899
D Grants of contributions	19357	9398	17174	3765	7776	9959	F Public Instruction	17284	7975	10476	4669	2501	9309
							G Contributions and grants-in-aid (Private)	395	185	245	278	60	210
E Miscellaneous	-	-	-		-		H Miscellaneous	165	55	155	55	100	110
F Public Debt	950	951	900	1391	51	1	I Public Debt	950	724	900	727	224	226
Total Receipts	58707	32306	47077	23211	14771	26401	Total Expenditure	57071	32656	47014	24010	14364	24421
Opening Balance	2230	2000	2167	2967	167	230	Closing Balance	3866	2656	2230	2000	426	1210
Grand Total	60937	35306	49244	26178	13938	25631	Grand Total	60937	35306	49244	~~12938~~ 26010	14890	25631

2167
32306
34473
32650
1823

2000
32306
34306
32650
165

H G Evelegh
D. Pottinger

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi 7300	8000-0-0	7323-2-0	6500-0-0	6523-11-0	Octroi rates have been revised and intimation for obtaining sanction of Government
2 Taxes on buildings and lands	3200-0-0	2124-0-0	3000-0-0	3028-15-4	
3 Taxes on vehicles and animals	700-0-0	472-10-0	600-0-0	780-9-6	
4 Taxes on professions and trades	800-0-0	—	500-0-0	25-0-0	Professional Tax has been recently sanctioned by Govt and Rs 25 is expected
5 Tolls and ferries	1500-0-0	1243-7-0	3000-0-0	2176-14-0	
6 Water tax	300-0-0	—	48-0-0	52-0-0	
7 Lighting tax	1000-0-0	768-10-1	1000-0-0	1156-7-8	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1400-0-0	1025-12-4 1-0-2	1200-0-0	1141-7-4	Shop Tax have been recently revised and the increased amount will be realised
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)					
Total A	16900-0-0	12958-9-7			
B Realizations under Special Acts— 16200					
1 Pounds					
Fines for cattle trespass ~~100~~	200-0-0	99-7-6 1-4-6	200-0-0	234-3-6	
Sale of stray cattle					
Refund of feeding charges					
Other items From Jatra cattle fair	250-0-0				The Committee of opinion to have cattle shows during Karagada jatra
Total					

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges	25	0	0	18	4	0	25	0	0	6	12	0	
	Other items													
	Total 2	25	0	0										
3	Other items (to be specified)													
	Total B	475	0	0	109	0	0							
C	Revenue derived from Municipal property and powers apart from taxation—													
1	Rents of buildings lands etc	200	0	0	354	0	0	200	0	0	418	4	0	
2	Sale proceeds of lands and produce of lands etc—													
	Sale of lands	10500	0	0	3266	7	0	8000	0	0	100	8	0	Acquisition Proceedings have been taken up for acquiring a land for Town Extension and the Sale will be formed
	Sale of grass													
	Sale of trees													
	Amarayi													
	Other items													
	Total 2													
3	Conservancy receipts (other than taxes and rates)—Compost Scheme	1200	0	0				1250	0	0	212	0	0	The Compost manure will be sold by Private persons
	Sale of manure night soil street refuse etc													
4	Sale proceeds of smuggled goods													
5	Fees and revenue from educational institutions—													
	School fees Municipal High School Fee do	4880	0	0	2623	4	0							
	Other receipts	120	0	0										
6	Fees and revenue from markets and slaughter houses—													
	Income from markets Shanty	100	0	0	156	14	0							
	Income from slaughter houses	2000	0	0	2052	2	6	2000	0	0	1925	3	0	vegetable market Byelaws have been framed for collection of Market fees and submitted for Sanction they will be brought into force after Sanction from Provincial
	Daily vegetable market	1000	0	0										
	Total 6													

B Statement showing details of receipts for the year 194 —194 *contd.*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 -194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25—0—0	0—4—0	10—0—0	1—4—0	
9 License fees—					
Fuewood depots Coffee club license fee	650—0—0	—			Bye-laws of licensing fees has been recently sanctioned and this will be collected during the year Hence Provision is made
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	80—0—0				
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	20—0—0	2—0—0	20—0—0	6—4—0	
Baramarga fees					
Municipal cart stand fees					

Demurrage fees							
Total 10							
11 Fines							
12 Interest on investments							
13 Land Revenue and cesses							
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks							
Sale of fort stones	50-0-0						
Sale of unserviceable articles							
Miscellaneous	200-0-0		437-12-3	200-0-0			
Total 15							
Total C	210	250	887-12-3				
D Grants and Contributions—							
From Government—							
For road repairs Drainage	2000-0-0		3000				
For sanitary purposes Water supply	5000-0-0		5000-0-0				
For [illegible] purposes	384-0-0		256-0-0	240-0-0	1419-13-0		
For Veterinary Charges feeding charges	2468-0-0		2262-11-8	2674-0-0	1563-15-0		
Total 1	1368-0-0			2632-0-0			
	5000-0-0			5000-0-0			
	100-0-0						
2 From District Funds—							
For road repairs	1200-0-0		1600-0-0	1200-0-0	500-0-0		
3 From other sources—							
(a) Local Funds—General	144-0-0		280-0-0	120-0-0			
(b) Muzrai Funds							
(c) Other sources (to be specified)							
Repairs of Railway approach road Srirangam Mutt							
Total 3							
Total D	1935-0-0		9398-11-8				

Municipal Nursery School Maha
For Municipal High School
For Constructing vegetable Market P.H
Equipment grant to High School
Board grant to High School
to Nursery School

Sale of news papers, magazines and other miscellaneous items of articles will be noted items Provision is made

Fee income 4880
Admissions 120
Govt grant 4161
@ 3/4
D A grant 1368
District Board 1200
Govt grant to hands equipment 100
Total 11829

10 Statement showing details of estimates of Receipts for the year 194 —194 —contd

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries									
Other items (to be specified)									
Recoveries of overpayment of previous years									
Total E									
F Public debt—									
1 Loans									
2 Deposits	300	0 0	434	0 0	300	0 0	820	0 0	
3 Advances	100	0 0	74	14 0	100	0 0			
4 Other items (to be specified) Encashment less New extension receipts (Bangalore City)	550	0 0	392	6 6	500	0 0	541	31 37	
Stock credits									
Total Public Debt	950	0 0	951	2 6					
Total Receipts	58707	0 0	32308	36					

C Statement showing details of estimates of Expenditure for the year 1945-1949

[N B —Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Account of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	672—0—0	1037—13—0	900—0—0		
Contribution towards the salary of Local Fund clerks DA	324—0—0				
Permanent II Clerk	480—0—0				A Second Clerk is Provided on Rs 40 + 15 DA as there is heavy work
Special Conveyance DA	180—0—0				
to the Provincial Local allowance CA	50—0—0				
(b Travelling allowance	360—0—0	360—0—0	360—0—0	360—0—0	For purchasing Grain the for TOK gatty is provided
(c Contingencies	80—0—0	65—10—0	110—0—0	29—0—0	the Cost of materials have been increased and the work of the Office has been increased hence increase provision is made
(d) Furniture	150—0—0	120—0—0	120—0—0	120—0—0	
(e) Stationery supplied by Government Stationery Depot Included in Contingencies	100—0—0	32—0—0	100—0—0	—	
	100—0—0	500—0—0	100—0—0		
		168—0—0		136—0—0	

Statement showing details of estimates of Expenditure for the year 191 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges	15-0-0	—	15-0-0		
Telegram charges	10-0-0	—	10-0-0		
Printing charges	200-0-0	271-12-0	200-0-0	16-8-0	
Advertisement charges					
Clothing charges	150-0-0	150-0-0	150-0-0	150-0-0	
Belts and badges	50-0-0	—	50-0-0	49-12-0	
Local audit — Total (f)	50-0-0	—	42-0-0	—	
Land acquisition charges — Total 2				2023-0-0	
Total 1					
II Collection—					
I Octroi—					
(a) Establishment pay	864-0-0	1267-6-0	600-0-0	1186-0-0	Revised scales have been approved by the Commissioner per recent GO's orders
Permanent D.A.	612-0-0		576-0-0		
Temproary					
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—											
Rewards											
Rent											
Contingencies											
Miscellaneous											
Total (c)											
Total 1											
2. Other taxes— Mohatarfa											
(a) Establishment—											
Permanent	Pay	504	-0-0	563	0-0	384	-0-0	741	-12-0	Revised scales of pay have been ~~pounded~~ approved by the council as per recent Govt orders hence provision is made	
Temporary	DA	288	-0-0			288	-0-0	24	-0-0		
						24	-0-0				
Total (a)											
(b) Commission											
(c) Other charges (to be specified)											
Contingencies											
Painting door numbers											
Bicycle badges											
Total (c)											
Total 2											
3 Rents and other receipts—											
Establishment	Toll	336	-0-0	437	-10-0	244	-0-0	377	-6-0	Revised scales have been provided as per recent Govt order.	
Permanent	DA	288	-0-0			288	-0-0				
Temporary						48	-0-0				
4 Refunds											
Total II											
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		250	-0-0	176	-8-2	250	-0-0	211	-13-0		
Total A		5613	-0-0	4640	-11-2						

Statement showing details of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick, etc					
(c) Lighting by contract	50-0-0	50-0-0	50-0-0	45-0-0	
(d) Electric lighting charges	2000-0-0	1555-12-0	1800-0-0	1978-14-0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs, etc —	10-0-0		10-0-0	8-12-0	
Capturing and deporting of monkeys	100-0-0	500-0-0	500-0-0		
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	2160-0-0	2105-12-0			

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs Drainage	2000	0	0	3000	0	0	4000	0	0
(3) Establishment Bore wells	8000	0	0	4715	0	0	5000	0	0
(4) Tools and plant vegetable	5000	0	0				5600	0	0
market									
Total C.	15000	0	0	7715	0	0			
D Public Works carried out by Civil Department—									
(1) Original works	2500	0	0	1475	1	0	2000	0	0
(2) Repairs	2000	0	0	300	0	0	2000	0	0
(3) Compensation				1200	0	0			
(3) Tools and plant				81	2	0			
(5) Establishment charges—									
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total 5									
Total D	4500	0	0	3056	3	0			
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

1539	10	0	Rs 2000/- for the Drainage Scheme, Rs 5000/- for the sinking Bore wells and Rs 5000/- for constructing Bus, Vegetable Market is expected to Govt on Operation Supply and Town Improvement grants during the year and the same will be adjusted to concerned heads of Accounts with a sum of Rs 3000/- being the Municipal quota for sinking Bore wells
672	6	0	The Council is proposed to spend Rs 2500/- for repairs to metaling Roads Etc and Rs 2000/- for forming new extension Roads Etc

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment — Pay	2822-0-0	37/3-13-0	2340-0-0	4185-3-0	Revised scales of pay have been approved by the Council as per Recent Govt. Orders.
DA	2196-0-0	✓	2196-0-0		
Permanent Compost-clerk	72-0-0				
Temporary Cycle allowance	60-0-0	60-0-0	60-0-0	60-0-0	The compost scheme is under progress in this Town Hence an allowance of Rs 6/-pm is provided and Sanitary Inspector for Scheme
CA	12-0-0	12-0-0			
Provision for additional establishment or revision of establishment		✓			
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins, etc)					
Hire of carts permanent	50-0-0	10-0-0	—	—	As the special conservancy works are carried by a team Staff, carts etc to be carried for this expenditure items Provision is made
Hire of carts temporary		✓			
Purchase of carts	—			—	
Repair of carts					
Purchase of dustbins	100-0-0	✓	50-0-0	—	
Purchase of brooms tools and plant	50-0-0	✓			For purchasing cart and one pair of Bullocks and fodder, a cartman is provided for conservancy measure etc
Miscellaneous Compost-scheme	700-0-0	✓	700-0-0	—	
Total (c)					

Purchase of dustbins								
Purchase of brooms tools and plant	50 — 0 — 0				50 — 0 — 0			
Miscellaneous & compost scheme	700 — 0 — 0				700 — 0 — 0			for purchasing cart and one pair of bullocks and fodder & cartman's wages & contingent menue etc
Total (c)								
(d) Plague Cholera and other charges	400 — 0 — 0	223	13 — 0	400 — 0 — 0		296	14 — 0	
Epidemic Diseases Hospital								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital ...								
Disinfection								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2								

C Statement showing details of estimates of Expenditure for the year 194 —194

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—	685-0-0		618-0-0	618-0-0	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	200-0-0				
(vi) Country medicines	150-0-0		50-0-0	38-9-4	
(vii) Travelling allowances	10 3 5				
Total (a)	27				
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50-0-0		50-0-0	50-0-0	
(c) Midwives and Maternity					
(i) Establishment	500-0-0		500-0-0		The Combined Dispensary is recently sanctioned by GOM. Hence the Establishment as 500/- is proposed
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii								
(iii) Travelling allowance								
(iv) Midwives article [illegible]								
Total (c)								
(d) Contributions to Ayurvedic and Unani [illegible] Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 191 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of last year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medica Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50—0—0	—	50—0—0	50—0—0	
(h) Vaccination Repairs Lymphchayis	25—0—0 42—0—0	—	42—0—0	42—0—0	
(i) Establishment					
Permanent					
Temporary Radio allowance	60—0—0	40—0—0	60—0—0	—	
(ii) Other items Vaccination Allowance to Sanitary Inspector	60—0—0	—	—		As the Vaccination allowance of Rs 5/- is recently sanctioned to Junior Sanitary Inspector for attending Vaccination work in the Town Home Province is made
Total (h) Miscellus				498—11—6	
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

	Maintenance of public gardens and buildings—											
	Establishment											
	Purchase of plant seed etc											
	Cart hire											
	Miscellaneous											
	Total 5											
5	Markets and Slaughter houses—											
	Market Establishment											
	Slaughter house estat ishment											
	Miscellaneou											
	Total 6											
7	Cattle pounds—											
	Establishment	36	0	0	36	0	0	36	0	0	36	0 0
	Commission											
	Feeding charges	35	0	0	7	8	0	50	0	0	-	
	Rewards to impounders											
	Total 7											
8	Public Conveyances—											
	Establishment											
	Contingencies											
	Driver s badges											
	Printing numbers of carriages											
	Total 8											

Statement showing details of Expenditure for the year 191 194 *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	600—0—0	682—0—0	600—0—0	899—7—0	The increased Scales of pay have subsequently been approved by the Council & Government Orders thereon
Watchers or Guards—	324—0—0				provision is made
Permanent	600—0—0	527—0—0	324—0—0		A sum of Rs 600/- is provided for purchasing Alum, Bleaching Powder Etc for sterilising the water
Temporary	600—0—0	481—0—0	600—0—0		As the cast iron pipes, S D Taps & Fire cocks have been increased. Hence the
Miscellaneous	500—0—0	155—12—0			increase is provided
Total 9		200—0—0			
10 Fairs and Festivals—		25—8—0			
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage Farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total E	11004—0—0	695—12—0			

Public Instruction—						
Municipal Schools—						
(a) Establishment	Nursery School	468-0-0	660-0-0	360-0-0	668-0-0	The revised scales of pay have been provided as per Govt orders
	DA	288-0-0		288-0-0	96-0-0	
	Rent	96-0-0		96-0-0	12-0-0	
	Contingency	12-0-0		12-0-0		
Municipal High School	Salary	10428-0-0	7351-0-0	5916-0-0	3775-5-6	The revised scales of Pay provided by the Director of Public Instruction in his letter No H2 5468-396/46 dated 14-5-46 have been provided
	Harmers allowance	2826-0-0		1890-0-0		
	A S P H—	231-12-0		165-0-0		
	Examinations	250-0-0		100-0-0		
Temporary—						
Printing of Receipt Books	T A	75-0-0		75-0-0	117-12-0	A sum of 10/- P.M. being the clerical allowance to Secretaries office and a Contingency of Rs 3/- P.M. is provided as this is an extra and responsible work to the Municipal Clerk in addition to his own duties.
		100-0-0		50-0-0		
School	Equipment	1000-0-0		500-0-0		
Clerical allowance to Secretary	Total	120-0-0		120-0-0		
	Office Contingency	30-0-0				The present Municipal Chairman has to hold the Classes a sum of Rs 30/- P.M. is provided for the extra accomodation
(b) Other charges	Building Rent	360-0-0				
Rent						
Contingencies						
Printing charges						
Prize books						
Purchase of books maps kindergarten apparatus etc						
Miscellaneous						
Total (b)						
Total 1						The Council is proposed to start a Hostel for the High Schools is recently sanctioned for alienation of the Building etc a sum of Rs 1000/- is provided
9 Contributions and grants to—						
(a) Private Schools and Colleges—						
Municipal High School Hostel		1000-0-0				
(Here enter names of schools with monthly grant)						

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges— Establishment					
Total F	17284-0-0	7975-0-0			
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries— Srinivasa Mandiram Bangalore	150-0-0	140-5-0	150-0-0	278-14-0	
Free Library Chikmagalur Library	200-0-0	✓			
6 * Other items (to be specified)— Medical Inspection of School Children	45-0-0	45-0-0	45-0-0		
Moiety of income payable to Sringeri Mutt					
Total G	395-0-0	185-5-0			
H Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals					
3 Law charges	100-0-0	/	100-0-0	—	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(a) Sanctioned Money Value Leprosy Relief Fund 10-0-0 | 10-0-0 | 10-0-0 | 10-0-0

(b) Langarkhanas—								
Money doles Leprosy relief fund	10	0	0	10	0	0	10	0	0	10	0	0
Clothing charges												
Total (b)												
(c) Chattrams—												
Establishment												
Feeding charges												
Total (c)												
(d) Others (to be specified) Contribution to Indian Red Cross Society	10	0	0	10	0	0	10	0	0	10	0	0
Total 4												
5 Other items (to be specified)												
Birth day celebration of His Highness the Maha Raja of Mysore	45	0	0	45	0	0	45	0	0	45	0	0
Expenditure of previous years adjusted in the current year												
Total H	165	0	0	55	0	0						
1 *Public Debt*—												
1 Loans												
2 Deposits	300	0	0	650	0	0	200	0	0	95	0	0
3 Advances	100	0	0	74	14	0	90	13	0	90	13	0
4 Other items (to be specified) Education cess	550	0	0	—			500	0	0	541	4	8
New extension charges (Bangalore City)												
Stock debits												
Total 1 Public Debt	950	0	0	724	14	0						
Total Expenditure	5707	12	0	3265	9	2						

Secretary
Director

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Education	Shop tax	Oil mill tax Shanty	Cart tax Pound	Other taxes to be specified Fees	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears	—	500-00	76-6-6	—	—	100-0-0	298-2-7	212-1-3	159-3-9	—	—	—	1543-14-1
	2 New demand	8000-00	3200-00	700-0-0	800-0-0	1500-00	300-00	1000-00	550-0-0	1400-00	2000-00	200-0-0	39057-00	58707-0-0
	3 Total	8000-0-0	4000-00	776-6-6	800-00	1500-00	400-00	1298-2-7	762-1-3	1559-3-9	2000-00	200-0-0	39057-00	60250-14-1
	4 Remission			50-00						180-00	-	-	-	150-0-0
	5 Collection	8000-00	3500-00	700-0-0	800-00	1500-00	400-0-0	1000-00	600-0-0	1300-00	2000-00	200-0-0	39057-0	59057-0-1
	6 Closing balance of arrears	—	500-00	24-6-6	—	—	—	298-2-7	162-1-3	159-3-9	-	-	39057-00	1143-14-1
II Revised estimate for the current year 1947–1948	7 Opening balance of arrears	—	711-3-0	324-6-6	—	600-00	92-00	298-2-7	212-1-3	559-3-9	—	—	-	2105-1-1
	8 New demand	7323-2-0	3583-12-0	861-12-7		1500-00	48-00	1338-4-1	748-0-4	1730-8-3	2000-00	200-0-0	22535-4-7	42077-0-0
	9 Total	7323-2-0	4294-12-2	1186-3-1		1500-00	100-00	1636-6-8	960-1-7	2289-12-0	2000-00	200-0-0	22535-4-7	44182-1-1
	10 Remission	—	—	—	—	—	—							
	11 Collection	7323-2-0	2532-2-8	557-4-4		1500-00	-	926-10-0	479-3-4	2258-13-0	2052-2-0	100-12-0	22535-4-7	41415-1-1
	12 Closing balance of arrears	Nil	1762-9-6	628-14-9	-	—	100-00	709-12-8	480-14-3	230-15-0	-	-	—	2767-0-0

	13 Opening balance of arrears	—	711-3-0	224-6-6	—	—	52-00	298-2-7	212-1-3	559-3-9	—	—	—		2057-1-1
III Sanctioned Estimate for the current year 1947-1948	14 New demand	6500-00	3000-00	600-00	500-00	3000-00	48-00	1000-00	500-0-0	1200-00	2000-00	200-00	28161-00		46709-0-0
	15 Total	6500-00	3711-3-0	824-6-6	500-00	3000-00	100-00	1298-2-7	712-1-3	1759-3-9	2000-00	200-00	28161-00		48766-1-1
	16 Remission	—	—	50-00						200-00					250-0-0
	17 Collection	6500-00	2911-3-0	700-00	500-0-0	3000-00	100-00	1100-00	500-0-0	1400-00	2000-00	200-00	28161-00		46972-3-0
	18 Closing balance of arrears	—	800-00	74-6-6	—	—	—	298-2-7	212-1-3	159-3-9	—	—	—		1543-14-1
IV Actuals for the past year 1946-1947	19 Opening balance of arrears	-	1148-13-0	186-0-4	-	-	56-00	467-2-4	246-6-10	765-15-4	-	-	-		2870-5-10
	20 New demand	6317-14-1	2793-7-6	610-00	-	2176-14-0	48-00	967-2-0	520-7-6	1443-8-0	1925-3-0	234-3-6	5973-14-1		23009-11-8
	21 Total	6317-14-1	3942-4-6	796-0-4	2176-14-0	2176-14-0	104-00	1434-4-4	767-0-4	2209-7-4	1925-3-0	234-3-6	5973-14-1		25880-1-6
	22 Remission	-	129-1-8	61-0-0				98-1-8	41-0-0						329-3-4
	23 Collection	6317-14-1	3028-15-4	641-9-6	-	2176-14-0	52-00	1054-1-2	546-3-5	1543-00	1925-3-0	234-3-6	5973-14-1		23493-13-7
	24 Closing balance of arrears	—	786-3-6	93-6-10	-	—	52-0-0	282-1-6	179-12-11	665-8-4					2057-1-1

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 194

and that for 1948 1949

Head of account	Designation	For the year				Authority for variation
		1947–1948		1948–1949		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A (2) a	Clerk cum Head Clerk	1	25-1-40	1	40 2-50/EB 3-80	
	peon	1	11-0-0	1	40-0-0 / 14-½-18	Cook
E (2) (a)	Sanitary Inspector	1	25-1-35	1	45-3-90	
	Conservancy mastry	1	10-0-0	1	16-1-20	
	Sweepers male	9	10-0-0	9	14-0-0	
	Sweepers female	4	7-0-0	4	11-0-0	
A II (1)	Octroi munshi	1	15-1-20	1	25-1-35	
	Octroi peons	3	10-0-0	3	14-½-18	
A II (2)	Mohatarfa Bill Collector	1	15-0-0	1	25-1-35	
	Helper to Bill Collector	1	12-0-0	1	16-1-20	
E-(9)	water supply operator	1	25-0-0	1	30-1-40	
	water supply Helper	1	15-0-0	1	20-1-25	
A II (3)	Toll peons	2	10-0-0	2	14-½-18	
7 (1)	Nursary School mistress	1	20-0-0	1	25-1-35	
	Nursary School Conductress	1	10-0-0	1	14-½-18	
A (2) (a)	Office Contingency		10-0-0	1	15-0-0	Sd/- Illegible President

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progre s	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depart ment	Drainage	—	—	—	2000-0-0		
	Bore wells				8000-0-0		
	Construction of Vegetable Market				5000-0-0		
Public Works executed by the Civil De partment	For metaling Roads,				4500-0-0		
	For formation new Extension Roads Etc						

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Medical Contributors L F Dispensary Malur								Rs 685/-												

L G Executive President Town Municipal Council Malur

(To be submitted once in five years)

F Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
I A 2(a)	Office Municipal Clerk	1	25-1-40	25-0-0	300-0-0	
	Office Peon	1	11-0-0	11-0-0	132-0-0	
	Chowkidar	1	30-0-0	30-0-0	360-0-0	
E 2(a)	Sanitary Inspector	1	25-1-35	35-0-0	420-0-0	
	Vaccinator allowance		5-0-0	5-0-0	60-0-0	
	Cycle allowance		5-0-0	5-0-0	60-0-0	
	Sanitary Peon	1	10-0-0	10-0-0	120-0-0	
	Sweepers Male	6	10-0-0	60-0-0	720-0-0	
	Sweepers Female	3	7-0-0	21-0-0	252-0-0	
	Scavenger	1	10-0-0	10-0-0	120-0-0	
A 2(a)	Bill collector	1	15-0-0	15-0-0	180-0-0	
	Ration allowance		5-0-0	5-0-0	60-0-0	
	Helper	1	12-0-0	12-0-0	144-0-0	
	Shaving allowance to each Bill Collector and Helper		2-0-0	2-0-0	24-0-0	
B	Water Supply Operator	1	25-0-0	25-0-0	300-0-0	
	Helper	1	15-0-0	15-0-0	180-0-0	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A(2)	Doctor Mukaddam	1	15-1-20	20-0-0	240-0-0	
	Other peons	3	10/- per each	30-0-0	360-0-0	
	Toll Peons	2	10/- each	20-0-0	240-0-0	
	Pound allowance to clerk		2-0-0	2-0-0	24-0-0	
	Pound Compounder to watchman		1-0-0	1-0-0	12-0-0	
H Temporary	Mistress	1	20-0-0	20-0-0	240-0-0	
	Conductress	1	10-0-0	10-0-0	120-0-0	
E(2) Temporary	Sweepers	2	9-0 (each)	18-0-0	216-0-0	
	Scavenger (Female)	1	9-0-0	9-0-0	108-0-0	
	Office Contingency		10-0-0	10-0-0	120-0-0	

Executive Officer
Dy President

Statement showing the Cost of Establishment of the Panchayat Samiti for the year 1948-49
Each existing & as proposed to be revised in the Lucknow G.O. No. E 9590 dated 14.5.48

		Scale: Existing	Scale: Revised	Pay: Existing	Pay: Revised	D.A. Existing	D.A. Revised	A.S.L.E. Contribution: Existing	A.S.L.E. Contribution: Revised
1)	Head Master	100 5 150	130/10/200	115	180	22 8	22 8	3 9 6	4 1 0
2)	Asst Master	60 4 80	60/3/90/5/100	64	65	15	15	2	2 0 6
3)	- do	60 4 80	- do	64	65	15	15	2	2 0 6
4	- do	40 4 60	do	56	60	15	15	1 12	1 14 -
5	- do	40 4 60	do	56	60	15	15	1 12	1 14 -
6	- do	40 4 60	- do	56	60	15	15	1 12	1 14 -
7	- do	40 4 60	- do	52	60	15 -	15 -	- -	- -
8	- do	40 4 60	- do	52	60	15	15	-	- - -
9)	Kanuga Pandit	30 3 45	60/5/100 & 130	33	60	15 -	15	0 6	1 14 -
10)	Sanskrit Pandit	30 3 45	do	30	60	15	15	- -	- -
11)	Urdu Munshi	30 3 45	- do	30	60	15 -	15 -	- -	- -
12)	Drill Master	20/yrs	25/1/40	20	25	12 -	12	10	12 6
13)	Clerk	20/-	25/1/30 3/30	20	40	12 -	15 -	10	1 4 -
14)	attender	12/-	25/1/30	12	25	12 -	12	6	- 12 6
15)	Peon 1	10/-	15/1/18	10	14	12	12 -	5	- 7 -
16	Peon 2	10/	- do	10	14	12 -	12 -	5	- 7 -
17	Scavenging	3/-	3/-	3	3			-	- -
18)	Contingency	8/	8/-	8	8			-	- -
	per mensem			691	869	232 8	285 8	16 2 -	19 5 -
	per Annum			8292	10428	2790	2826 -	193 8	231 12 -

V. P. Srivastava

Explanatory note on the Broget Estimates of Kalar Town Municipality Kolar District for the year 1948 1949

The Council is expected an Income of Rs 56707-0-0 and an expenditure of Rs 57071-0-0 during the year 1948-49 under the following heads:-

1 - JUL 1948

Receipts :-

A Municipal Rates and Taxes :-

under the head Octroi a Sum of Rs 8000/- is expected. An increase of Rs 1500/- is made than the previous year as the revised rates proposed by the Council have been submitted to Government for Sanction this may kindly be retained. An increase of Rs 200/- under the head Taxes on Buildings and Lands is provided as new buildings are being constructed in Vacent lands. This may kindly be retained A Sum of Rs 500/- under the head Taxes on professions and Trades has been provided as the Bye-laws of Professional Tax has been recently

sanctioned by Govt and will be given effect to during the current year. This may be retained A sum of Rs 300/- under the head water Tax is provided as the council is of opinion to give house connection out of the 1st Bore well Hence this may be retained. A sum of Rs 200/- has been increased under the head Shop Tax as the Council is recently revised the Shop tax hence this may be retained.

Realisation under Special acts :- A sum of Rs 250/ is provided under the head cattle fair at Kanagadeejatra as the council is of opinion to hold a cattle fair during Kanagadeejatra season. Hence this may be retained

C) Revenue derived from Municipal Property and powers apart from Taxation

A sum of Rs 10500/- is expected under the head Sale of lands. An increase of Rs 2.500/- is expected as the Council have resolved to acquire a land for Town extention and the required acquisition charges have been deposited.

New huts will be formed and now
be sold by public auction Hence
this may be retained A sum of Rs
1200/- is expected under the head
Compost Scheme As the compost
manure will be sold by public auction
Hence this may be retained A sum
Rs 4880 + 120 is expected out of fee
realization from Municipal High School
as per Budget of High School this
may be retained A sum of Rs 1000/-
is expected under the head Daily Vegetable
Market, as the Vegetable Market
Bye-laws have been framed and
submitted for obtaining Sanction
Government. Also may be retained
A sum of Rs 650/ is expected under
the head coffee club License fee
as the Bye-laws have Recently been
Sanctioned by Govt and the same
will be collected annually Hence
this may be retained. A sum of Rs
200/- is expected under the head miscellaneous

as news papers, Magzine, other miscellaneous articles will be sold by public auction This may be retained.

D - Grants and contributions :- A sum of Rs 2000/- for Drainage Scheme and a sum of Rs 5000/- for Sinking Bore wells and a sum of Rs 5000/- for Constructing Daily Vegetable Market is expected by Govt for Water Supply and Town improvement grants during the year As there is water scarcity in the Town and for constructing Daily vegetable Market in the Town A strong recommendation may kindly be made to Govt for liberal grants as the financial condition of the Municipality is poor. Hence this may be retained. The Govt to grant to High School, Nursery school and the District Board grant for both the Institutions have been expected as per recent Govt orders

Expenditure

The sum of Rs 57071/- provided by the Commee towards expenditure is for the following items :-

A General administration :- As per recent Govt orders revised scales of pay to the clerk and the peons @ 40/- and 16-½-18 has been provided with the admissible clerk on Rs 40/- pm as the work in the office is increasing in view of the fact that it has been converted into a Major Municipality the provision for additional establishment is necessary and the same may be retained. The revised scales of pay of office Mukhadam on Rs 25-1-30 and 3 peons @ 16 ½-1 each has been provided. The Office contingency is increased by Rs 30/- with a special contingency of Rs 50/- is provided respectively as the market rate of contingent articles has been increased and purchase com-

the respective for Toll gate under revised
the revised scale of pay of Bill collector
on Rs 25-1-35 and of Helper on Rs 16-1-20
has been provided provision for 2 Toll
Peons @ 14/- each thus 28 has been
provided

B. Public safety :- under public
safety a sum of Rs 100/- is provided for
capturing and deporting monkeys which
are causing a great havoc in the
Town

C Public works carried out by Public
works Department :-
A sum of Rs 15000/- is provided for
the purpose as follows with the expectation
of Rs 2000/- for Drainage scheme Rs
5000/- for sinking Bore wells and a
sum of Rs 5000/- constructing Daily
vegetable Market in the Town by Govt
out of TOWN improvement and water
supply grants during the year 1964-65
In addition to that Rs 3000/- is provided

to spend out of Municipal Funds for sinking Bore wells. A Separate report with the Council Resolution will be submitted in due course for the Govt grants in view of the poor financial condition of the Municipality.

D public works carried out by civil Department :- As regards the above a sum of Rs 2500/- for original works and a sum of Rs 2000/- for repairs are set apart as the new extension Roads and Drains have to be formed and repairs of Roads and metaling of Roads have to be ~~formed and repairs of~~ Roads taken place and proposed to repair the Hostel building and construction of a clock Tower.

E Public Health and Convenience :-

Retired Seals of pay to the Sanitary Inspector @ Rs 3-9 Conservancy Mistry @ Rs 1-12-0 and 9 Sweepers (Male) @ 14/- each 4 Sweepers (Female) @ 11/- each have been

provided with normal D.A An allowance of Rs 12/- being the compost allowance to the Sanitary Inspector has been provided. A sum of Rs 50/- has been provided under hair of carts for conveying stones, water bottles Mehtranes etc A sum of Rs 100/- for purchasing dust bins has been provided as the present dust bins are all old and not in good condition A sum of Rs 700/- is provided under the head compost Scheme for purchasing a cart, one pair of Bullocks with the establishment of a cart man on Rs 10+12 for conveying manure daily to the compost pits A sum of Rs 400 is provided for plague, cholera and other epidemic diseases as in previous year A sum of Rs 500/- being the establishment Charges of Combined Dispensary and a sum of Rs 200/- for bedding and clothing has been provided as the Combined Dispensary has been recently sanctioned to this TOwn and the Senior Surgeon has been requested to post

The Lady Sub Assistant Surgeon with the staff as the public are suffering without maternity facilities A sum of Rs 60/- being the Radio allowance and a sum of Rs 60/- being the Vaccinator allowance to the Sanitary Inspector for attending vaccination work has been provided as per Govt orders. The revised scale of pay of the Operator @ 30-1-60 and Helper @ 20-1-25 has been provided A sum of Rs 600/- for purchasing water supply chemicals such as Alum, Bleaching Powder and a sum of Rs 500/- for purchasing water supply materials such as pipes, stop cocks and other articles have been provided as the present market rate are very high

7. Municipal Schools :- The revised scale of pay of Mistress on Rs 25-1-35 and a Conductress on Rs 14-½-18 has been provided As regards the establishment

of Municipal High School, the Revised Scales of Pay Proposed by the Director of Public Instruction in his letter no Ht 5466-396/66-67 Dated 19.5.68 has been adopted. The details of establishment is here with enclosed for this perusal A Sum of Rs 120/- being the clerical allowance of High School Secretaries office and a Sum of Rs 30/- towards Contingency has been provided as it is an extra and responsible work to the Municipal clerk. A Sum of Rs 360/- for providing additional Rooms under building rent is provided as the present accommodation is insufficient and there are two Sections in each class.

A Sum of Rs 1000/- under the head Municipal High School Hostel is provided as the Hostel building donated by one Smt Sree Valeswaram Achaya etc has to be got Repaired and altered to run the Hostel (Cr) A Sum of Rs 200/- under

Library is provided for purchasing Library Books

(2) Public Debt :- A sum of Rs 950/- under public Debt is provided as anticipated on the receipt side of the Budget-

opening balance	2230-0-0
Receipts for the year	58707-0-0
Total	60937-0-0
Payments	57071-0-0
Closing balance	3866-0-0

President
Town Municipal Council
Kalmunai

G R S App F VI—G 2]

SUBJECT

E

Diary No of letter replied to 1931

S copies

Section Mk 1
File No 32-48
Serial No 6

General and Revenue Secretariat

( )

the *193*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 29-9-48 193

Signed by Asst Secy

Read Letter No AS C Per y 36-6/48-49 dt 16-8-48 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Malur Town mclp for the year 1948-49.

Order No 3356-87 29-9-48

The Malur Town mcl ~~Order thereon—No~~ anticipates an income of Rs ~~58,707~~ 58,707/- during the year 1948-49.

The receipts side of the budget is approved with the following modifications

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Budget head	Proposed by the mcl	Appd by Govt	Remarks
A(1)—Octroi	Rs 8000	Rs 7,300	Reduced as the incom is over estimated

B (1) Fees from cattle fair	Rs 250	Deleted.	Sanction of Govt has not been obtained for holding the fairs
C (6) Income from daily Vegetable market	" 1000	"	Estimates for the construction of a market have not been prepared yet & sanction obtained thereto.
D Water supply Grant from Govt	" 5000		
		Rs 3000	Based on the revised estimate for 47-48
~~Grant for the Construction~~ constructing a Vegetable market	" 5000	Deleted	Vide remarks under C(6) above.

The Malur Town Municipal Council have provided for a total expenditure of Rs 57,071 during the year 1948-49. The expenditure side of the budget as approved with the following modifications.

Budget head	Proposed by the Municipal Council	Sanctioned by Govt	Remarks
A-(2) Pay of Assessing Officer	nil	Rs 400/-	The revision of assessment will be taken up during 48-49
C Digging of bore-wells	Rs 8000	Rs 6000	Rs 3000 being Govt grant & Rs 3000 being the Municipal quota
Construction of Vegetable market	" 8000	Deleted	Vide remarks under C(6) on the receipts side
E Contribution towards the maintenance of 2 Dispensaries	" 1035	763	Being the actual amount as per D.M.O's letter
			List of Enclosure
G ~~Book~~ Grants for Library	" 200	Deleted	Details not furnished & the expenditure found not necessary

With the above modifications the abstract figures of the budget will be as follows —

Opening balance	Rs 1823	Copied by	(Normal income 34257
Receipts	49757	Examined by	" Expenditure 331399)
Total	Rs 51,580		
Expenditure	" 49,999		
Closing balance	Rs 1581		

WD 0564—GPB—22 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The normal expenditure is within the normal income but the prescribed closing balance has not been kept up Ways and means should be devised to augment the resources of the Mcy. Contributions to due to the several Depts of Govt should be paid as and when they fall due. New & enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the sanction of the Competent authority.

8/1579

for Secy to Govt
Wks Rev Deptt
R 11.9.38

To The Dy Commr, Kolar Dt
The Dist, Town mcl, Malur
The Comptroller

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No. A.5. C.Per Y. 36-6/48-49 dated 16th August 1948 from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimates of the Malur Town Municipality for the year 1948-49.

ORDER NO.L 3356-87/mL 32-48-6

Dated, Bangalore 29-9-48

The Malur Town Municipal Council anticipates an income of Rs.58,707/ during the year 1948-49.

The receipts side of the budget is approved with the following modifications:-

Budget head.	Proposed by Municipal Council. Rs.	Approved by Government. Rs.	REMARKS
A (1) Octroi	8,000	7,300	Reduced as the income is over estimated.
B(1) Fees from cattle fair	250	deleted	Sanction of Government has not been obtained for holding the Jatra.
C(6) Income from daily vegetable market . ..	1,000	do	Estimates for the construction of a market have not been prepared yet and sanction obtained thereto.
D. water supply grant from Govt.	5,000	3,000	Based on the revised estimate for 1947-48.
a. Grant for the const construction of vegetable market.	5,000	Deleted	Vide remarks under C (6) above.

The Malur Town Municipal Council have provided for a total expenditure of Rs.57,071 during the year 1948-49.

The expenditure side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council. Rs.	Sanctioned by Government. Rs.	REMARKS.
A(2) Pay of Assessing	Nil	400	Tax revision of assessment will be taken up during 1948-49.
C.Digging of bore-wells	8,000	6,000	Rs.3,000 being Government grant and Rs.3,000 being the Municipal quota.
Construction of Vegetable Market	5000	Deleted	Vide remarks under C(6) on receipts side.
E. contribution towards the maintenance of Local Fund Dispensary.	1,035	763	Being the actual amount as per District Medical Officer's letter.
G Grants for Library	200	deleted	Details not furnished and the expenditure found not necessary

With the above modifications the abstract figures of the budget will be as follows -

OPENING BALANCE	Rs.1823	(Normal income	Rs.34,257
Receipts	49,757	" expenditure "	33,399)
Total	51,580		
Expenditure	49,999		
Closing balance	1,581		

The normal expenditure is within the normal income but the prescribed closing balance has not been kept up. Ways and means should be devised to augment the resources of the Municipality. Contributions due to the several Departments of Government should be paid as and when they fall due . New and enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the sanction of the competent authority.

for Secretary to Government
Revenue Department.

To
The Deputy Commissioner, Kolar District.
" President, Town Municipal Council, Malur
" Comptroller to Government.

GM.5.